



**2015
Equity in Athletics
Disclosure Act Report**

Equity in Athletics Disclosure Act Report

GENERAL INFORMATION

3300 W. Camelback Road
Phoenix, AZ 85017
Phone: 800-800-9776

ATHLETIC DEPARTMENT INFORMATION

Director: Mike Vaught
3300 W. Camelback Road
Phoenix, AZ 85017
Phone: 602-639-8333

Reporting Year: July 1, 2014 – June 30, 2015

PARTICIPANTS

Athletics Participation

VARSITY TEAMS	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	40	–
Basketball	18	16
Beach Volleyball	–	18
Golf	11	14
Soccer	37	35
Softball	–	19
Swimming	25	22
Tennis	15	9
Track and Field and Cross Country (combined):	122	124
Track and Field (Indoor)	54	55
Track and Field (Outdoor)	54	55
Cross Country	14	14
Volleyball	25	15
Wrestling	42	–
Total Participants	335	272
Unduplicated Count of Participants <i>(Number of individuals who participated on at least one varsity team)</i>	267	201

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COACHING STAFF AND SALARIES

Head Coaches - Men's Teams

MALE HEAD COACHES					FEMALE HEAD COACHES				TOTAL
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field/ Cross Country		2	2						2
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	6	4	10	0	0	0	0	0	10

Head Coaches - Women's Teams

MALE HEAD COACHES					FEMALE HEAD COACHES				TOTAL
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Head Coaches
Basketball	1		1						1
Beach Volleyball		1	1						1
Golf	1		1						1
Soccer	1		1						1
Softball					1		1		1
Swimming		1	1						1
Tennis		1	1						1
Track and Field/ Cross Country		2	2						2
Volleyball					1		1		1
Coaching Position Totals	3	5	8	0	2	0	2	0	10

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HEAD COACHES' SALARIES	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Head Coach	\$127,760	\$66,803
Number of Head Coaches Included in Average	10	10
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per FTE	\$159,700	\$95,433
Sum of FTEs Included in Average	8.00	7.00

Assistant Coaches - Men's Teams

Varsity Teams	MALE ASSISTANT COACHES				FEMALE ASSISTANT COACHES				TOTAL
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Assistant Coaches
Baseball	2	2	2	2					4
Basketball	3		3						3
Golf		1		1					1
Soccer	1	1	1	1					2
Swimming		5	3	2					5
Tennis		3	1	2					3
Track and Field/ Cross Country		6	2	4					6
Volleyball	1	1	1	1					2
Wrestling	1	1	1	1					2
Coaching Position Totals	8	20	14	14	0	0	0	0	28

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Assistant Coaches - Women's Teams

MALE ASSISTANT COACHES					FEMALE ASSISTANT COACHES				TOTAL
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Assistant Coaches
Basketball	2		2		1		1		3
Beach Volleyball						1		1	1
Golf						1		1	1
Soccer	1	2	1	2					3
Softball					2	1	2	1	3
Swimming		4	2	2		1	1		5
Tennis		3	1	2					3
Track and Field/ Cross Country		5	2	3		2		2	7
Volleyball		1	1		1		1		2
Coaching Position Totals	3	15	9	9	4	6	5	5	28

ASSISTANT COACHES' SALARIES	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Assistant Coach	\$37,943	\$27,679
Number of Assistant Coaches Included in Average	24	25
Number of Volunteer Assistant Coaches	4	3
Average Annual Institutional Salary per FTE	\$65,045	\$51,257
Number of FTEs Included in Average	14.00	13.50

REVENUES AND EXPENSES	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
ATHLETICALLY RELATED STUDENT AID			
Amount of Aid	\$2,127,054	\$2,736,491	\$4,863,545
Ratio (percent)	44	56	100
RECRUITING EXPENSES			
TOTAL	\$302,931	\$199,913	\$502,844

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Operating (Game Day) Expenses By Team

Men's Teams				Women's Teams			TOTAL
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participant	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	\$37,742	\$679,355	16	\$27,402	\$438,434	\$1,117,789
Baseball	40	\$12,889	\$515,562				\$515,562
Beach Volleyball				18	\$5,605	\$100,891	\$100,891
Golf	11	\$10,859	\$119,454	14	\$7,242	\$101,389	\$220,843
Soccer	37	\$5,484	\$202,897	35	\$5,299	\$185,461	\$388,358
Softball				19	\$11,261	\$213,952	\$213,952
Swimming	25	\$9,185	\$229,626	22	\$8,621	\$189,655	\$419,281
Tennis	15	\$5,197	\$77,952	9	\$6,482	\$58,338	\$136,290
Track and Field/ Cross Country	122	\$1,574	\$192,058	124	\$1,580	\$195,937	\$387,995
Volleyball	25	\$7,285	\$182,119	15	\$11,363	\$170,444	\$352,563
Wrestling	42	\$4,366	\$183,360				\$183,360
Total Operating Expenses	335		\$2,382,383	272		\$1,654,501	\$4,036,884

Total Expenses - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	TOTAL
Basketball	\$3,858,156	\$1,591,257	\$5,449,413
Baseball	\$1,381,028		\$1,381,028
Beach Volleyball		\$293,304	\$293,304
Golf	\$347,896	\$352,408	\$700,304
Soccer	\$661,582	\$827,828	\$1,489,410
Softball		\$680,321	\$680,321
Swimming	\$651,683	\$668,576	\$1,320,259
Tennis	\$253,389	\$336,142	\$589,531
Track and Field/Cross Country	\$555,233	\$648,557	\$1,203,790
Volleyball	\$470,168	\$817,981	\$1,288,149
Wrestling	\$910,366		\$910,366
Total Expenses (excluding Football and Basketball combined)	\$5,231,345	\$4,625,117	\$9,856,462
Total Expenses	\$9,089,501	\$6,216,374	\$15,305,875
Not Allocated by Gender/Sport			\$5,064,437
Grand Total Expenses			\$20,370,312

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Total Revenues - Men's and Women's Teams

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Not Allocated by Gender/Sport			\$5,064,437
Grand Total Revenues			\$20,370,312

Summary - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	TOTAL
Total of Head Coaches' Salaries	\$1,277,600	\$668,030	\$1,945,630
Total of Assistant Coaches' Salaries	\$910,632	\$691,975	\$1,602,607
Total Salaries	\$2,188,232	\$1,360,005	\$3,548,237
Athletically Related Student Aid	\$2,127,054	\$2,736,491	\$4,863,545
Recruiting Expenses	\$302,931	\$199,913	\$502,844
Operating (Game-Day) Expenses	\$2,382,383	\$1,654,501	\$4,036,884
Summary of Subset Expenses	\$7,000,600	\$5,950,910	\$12,951,510
Total Expenses for Teams	\$9,089,501	\$6,216,374	\$15,305,875
Total Expenses for Teams Minus Subset Expenses	\$2,088,901	\$265,464	\$2,354,365
Not Allocated Expenses			\$5,064,437
Grand Total Expenses			\$20,370,312
Total Revenue for Teams	\$9,089,501	\$6,216,374	\$15,305,875
Not Allocated Revenues			\$5,064,437
Grand Total Revenues			\$20,370,312
Total Revenues for Teams minus Total Expenses for Teams	0	0	0
Grand Total Revenues Minus Grand Total Expenses			0

Additional information regarding athletic data can be found at ope.ed.gov/athletics