



2016
Equity in Athletics
Disclosure Act Report

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GENERAL INFORMATION

3300 W. Camelback Road
Phoenix, AZ 85017
Phone: 800-800-9776

ATHLETIC DEPARTMENT INFORMATION

Sr. Associate Business Operations: Keith Baker
3300 W. Camelback Road
Phoenix, AZ 85017
Phone: 602-639-6054

Reporting Year: July 1, 2015 - June 30, 2016

NUMBER OF FULL-TIME UNDERGRADUATES: 13,173

Male: 4,627
Female: 8,546

SANCTIONING BODY:

NCAA Division I (without football)

PARTICIPANTS

Athletics Participation

VARSITY TEAMS	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	34	–
Basketball	19	15
Beach Volleyball	–	14
Golf	11	9
Soccer	36	31
Softball	–	22
Swimming and Diving (combined)	25	22
Swimming	21	18
Diving	4	4
Tennis	11	8
Track and Field and Cross Country (combined):	111	118
Track and Field (Indoor)	48	51
Track and Field (Outdoor)	49	54
Cross Country	14	13
Volleyball	22	18
Wrestling	25	–
Total Participants	294	257
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team)	233	193

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COACHING STAFF AND SALARIES

Head Coaches - Men's Teams

MALE HEAD COACHES					FEMALE HEAD COACHES				TOTAL
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Track and Field/ Cross Country		1	1						1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	6	3	9	0	0	0	0	0	9

Head Coaches - Women's Teams

MALE HEAD COACHES					FEMALE HEAD COACHES				TOTAL
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Head Coaches
Basketball	1		1						1
Beach Volleyball					1		1		1
Golf					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving		1	1						1
Tennis		1	1						1
Track and Field/ Cross Country		1	1						1
Volleyball					1		1		1
Coaching Position Totals	2	3	5	0	4	0	4	0	9

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HEAD COACHES' SALARIES	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Head Coach	\$216,635	\$81,075
Number of Head Coaches Included in Average	9	9
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per FTE	\$259,962	\$97,290
Sum of FTEs Included in Average	7.50	7.50

Assistant Coaches - Men's Teams

MALE ASSISTANT COACHES					FEMALE ASSISTANT COACHES				TOTAL
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Golf	1	1	1	1					2
Soccer	1	2	1	2					3
Swimming and Diving		4	3	1		1	1		5
Tennis		3	1	2					3
Track and Field/ Cross Country		6	2	4		3	1	2	9
Volleyball	1	1	1	1					2
Wrestling	1	1	1	1					2
Coaching Position Totals	9	19	15	13	0	4	2	2	32

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Assistant Coaches - Women's Teams

MALE ASSISTANT COACHES					FEMALE ASSISTANT COACHES				TOTAL
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Assistant Coaches
Basketball	2		2		1		1		3
Beach Volleyball		1		1		1		1	2
Golf					1		1		1
Soccer	1	2	1	2					3
Softball					2	1	2	1	3
Swimming and Diving		4	3	1		1	1		5
Tennis		3	1	2					3
Track and Field/ Cross Country		6	2	4		3	1	2	9
Volleyball	1		1		1	1	1	1	3
Coaching Position Totals	4	16	10	10	5	7	7	5	32

ASSISTANT COACHES' SALARIES	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Assistant Coach	\$60,042	\$40,886
Number of Assistant Coaches Included in Average	24	25
Number of Volunteer Assistant Coaches	8	7
Average Annual Institutional Salary per FTE	\$90,063	\$61,948
Number of FTEs Included in Average	16.00	16.50

REVENUES AND EXPENSES	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
ATHLETICALLY RELATED STUDENT AID			
Amount of Aid	\$2,395,813	\$3,090,871	\$5,486,684
Ratio (percent)	44	56	100
RECRUITING EXPENSES			
TOTAL	\$255,864	\$177,599	\$433,463

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Operating (Game-Day) Expenses- Men's and Women's Teams by Team

Men's Teams				Women's Teams			TOTAL
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participant	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	19	\$35,563	\$675,691	15	\$32,021	\$480,317	\$1,156,008
Baseball	34	\$16,375	\$556,759	-	-	-	\$556,759
Beach Volleyball	-	-	-	14	\$7,239	\$101,342	\$101,342
Golf	11	\$7,866	\$86,529	9	\$11,293	\$101,640	\$188,169
Soccer	36	\$11,633	\$418,774	31	\$7,341	\$227,557	\$646,331
Softball	-	-	-	22	\$10,571	\$232,560	\$232,560
Swimming	25	\$7,950	\$198,756	22	\$7,950	\$174,906	\$373,662
Tennis	11	\$8,681	\$95,496	8	\$10,221	\$81,764	\$177,260
Track and Field/ Cross Country (combined)	111	\$1,957	\$217,268	118	\$1,989	\$234,649	\$451,917
Volleyball	22	\$7,992	\$175,823	18	\$10,409	\$187,359	\$363,182
Wrestling	25	\$8,144	\$203,601	-	-	-	\$203,601
Total Operating Expenses	294		\$2,628,697	257		\$1,822,094	\$4,450,791

Total Expenses - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	TOTAL
Basketball	\$4,306,041	\$1,572,825	\$5,878,866
Baseball	\$1,511,198	-	\$1,511,198
Beach Volleyball	-	\$362,252	\$362,252
Golf	\$332,546	\$361,861	\$694,407
Soccer	\$1,254,076	\$1,028,824	\$2,282,900
Softball	-	\$772,053	\$772,053
Swimming	\$639,213	\$646,368	\$1,285,581
Tennis	\$311,550	\$391,604	\$703,154
Track and Field/Cross Country (combined)	\$658,057	\$901,608	\$1,559,665
Volleyball	\$381,122	\$980,976	\$1,362,098
Wrestling	\$652,203	-	\$652,203
Total Expenses of all Sports, Except Football and Basketball Combined	\$5,739,965	\$5,445,546	\$11,185,511
Total Expenses Men's and Women's Teams	\$10,046,006	\$7,018,371	\$17,064,377
Not Allocated by Gender/Sport			\$4,781,399
Grand Total Expenses			\$21,845,776

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Total Revenues - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	TOTAL
Basketball	\$4,306,041	\$1,572,825	\$5,878,866
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Not Allocated by Gender/Sport			\$4,781,399
Grand Total Revenues			\$21,845,776

Summary - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	TOTAL
Total of Head Coaches' Salaries	\$1,949,715	\$729,675	\$2,679,390
Total of Assistant Coaches' Salaries	\$1,561,092	\$1,144,808	\$2,705,900
Total Salaries	\$3,510,807	\$1,874,483	\$5,385,290
Athletically Related Student Aid	\$2,395,813	\$3,090,871	\$5,486,684
Recruiting Expenses	\$255,864	\$177,599	\$433,463
Operating (Game-Day) Expenses	\$2,628,697	\$1,822,094	\$4,450,791
Summary of Subset Expenses	\$8,791,181	\$6,965,047	\$15,756,228
Total Expenses for Teams	\$10,046,006	\$7,018,371	\$17,064,377
Total Expenses for Teams Minus Subset Expenses	\$1,254,825	\$53,324	\$1,308,149
Not Allocated Expenses			\$4,781,399
Grand Total Expenses			\$21,845,776
Total Revenue for Teams	\$10,046,006	\$7,018,371	\$17,064,377
Not Allocated Revenues			\$4,781,399
Grand Total Revenues			\$21,845,776
Total Revenues for Teams minus Total Expenses for Teams	0	0	0
Grand Total Revenues Minus Grand Total Expenses			0

Additional information regarding athletic data can be found at <http://ope.ed.gov/athletics/>