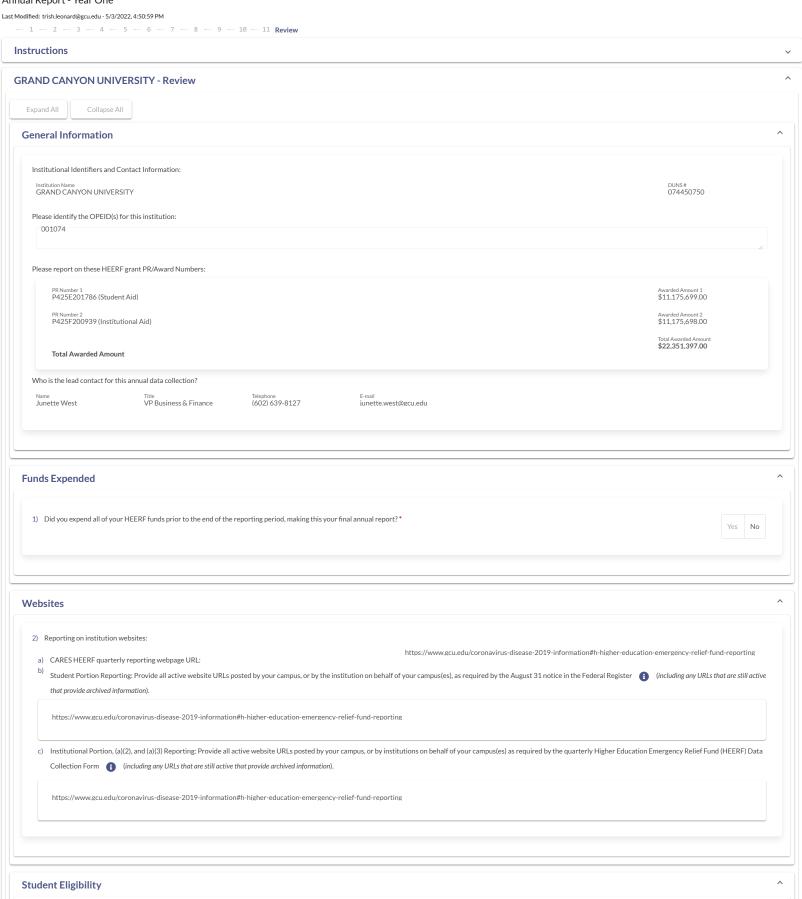
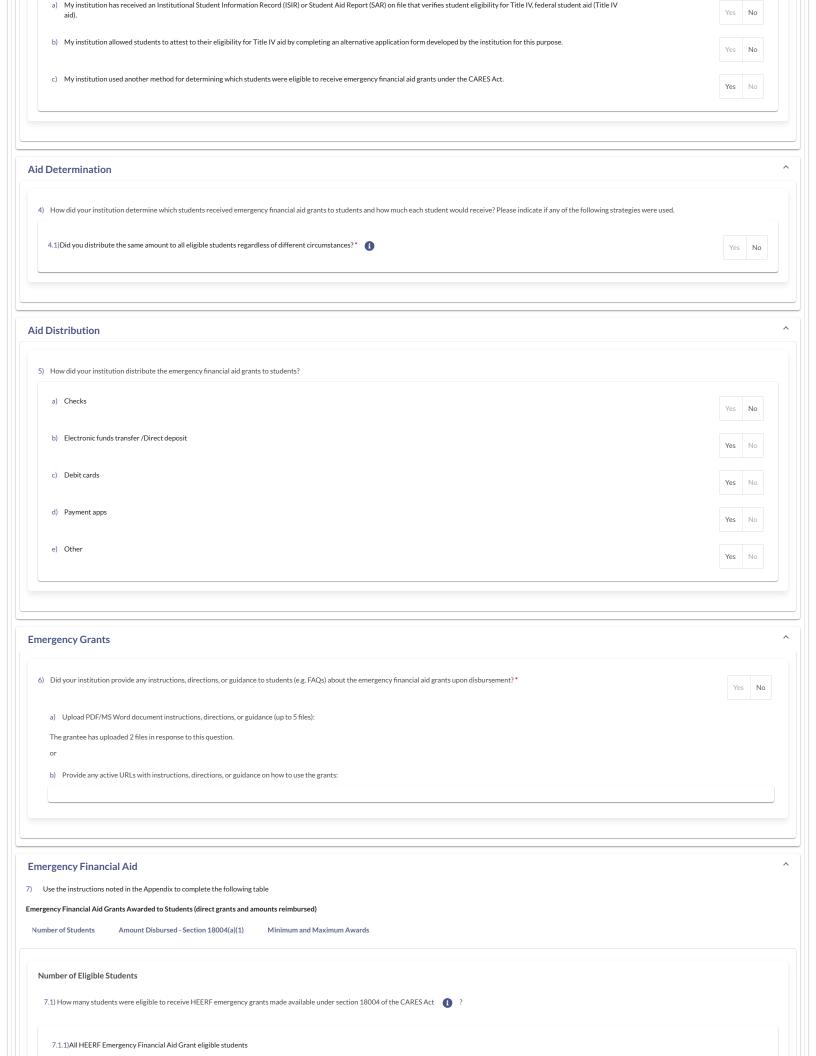
ESF / ESF Reporting / HEERF - 074450750 - Year One - Review

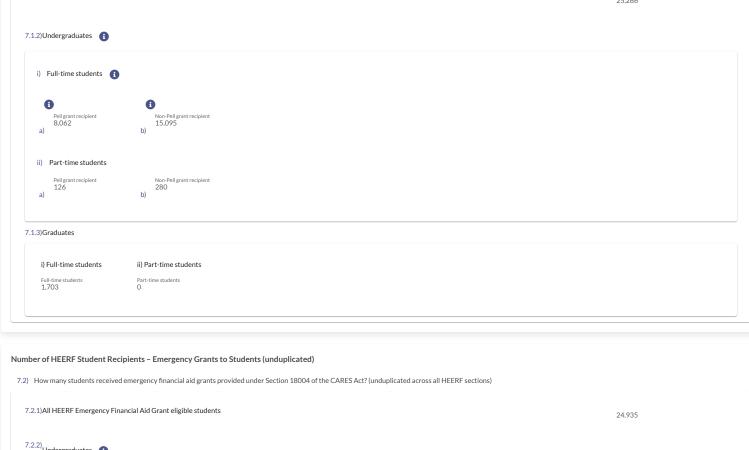
HEERF Fund

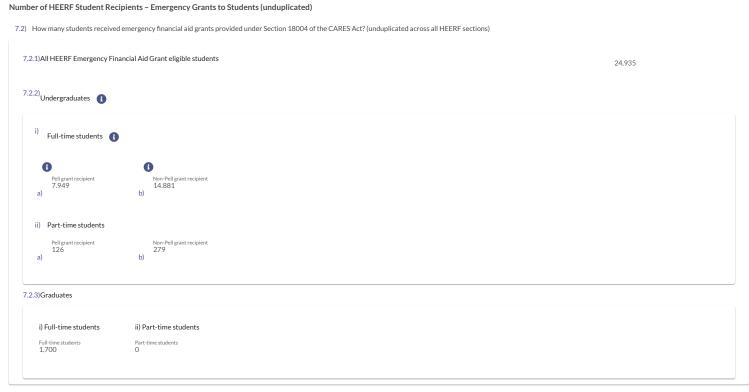
Annual Report - Year One

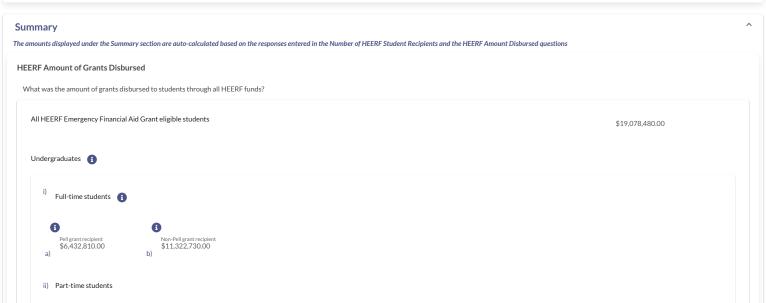


3) How did your institution determine which students were eligible 1 to receive emergency financial aid grants under any of the CARES Act HEERF programs?









Graduates i) Full-time students ii) Part-time students Part-time students \$0.00 \$1,037,000.00 Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student? All HEERF Emergency Financial Aid Grant eligible students \$765.13 Undergraduates 🚹 i) Full-time students (1) \$809.26 \$760.89 ii) Part-time students \$728.17 \$696.02 Graduates i) Full-time students ii) Part-time students Full-time students \$610.00 Part-time students \$0.00 **Funds Expended Categories** 8) Provide the total amount of HEERF funds expended on the categories provided. Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report). $^{8.1)}\,$ Providing additional emergency financial aid grants to students. $\ensuremath{\,\,\,}$ Amount in (a)(3) dollars, if appli... Amount in (a)(2) dollars, if appli... \$0 Amount in (a)(1) institutional d... \$7,902,781 **Explanatory Note** The institution chose to use some of the institutional portion of the CARES Act funds, along with what remained from the student portion of the funds, to award each eligible student \$500 in the fall 2020 term. Update: some checks were not cashed. If the checks went stale dated with no contact from the student to re-issue the check, the funds were used to reimburse the institution for refunds made to housing for spring 2020. $8.2) \ \ Providing \ reimbursements \ for \ tuition, housing, room \ and \ board, or \ other \ fee \ refunds.$ Amount in (a)(3) dollars, if appli... Amount in (a)(2) dollars, if appli... Amount in (a)(1) institutional d... \$3,272,917 **Explanatory Note** The institution provided \$3,855,910 in refunds for spring 2020 housing. The institution was reimbursed \$3,055,807 towards those expenses from the CARES institutional funds. Other expenses were incurred but not included as the spring housing refunds exceeded the remaining amount available after student grants were provided for the fall term. Update: due to some student checks not clearing the bank, the funds that became available were reallocated towards the housing refunds.

8.3) Providing tuition discounts.

Amount in (a)(1) institutional d...

Not Applicable

Amount in (a)(2) dollars, if appli... \$0

\$194,190.00 b)

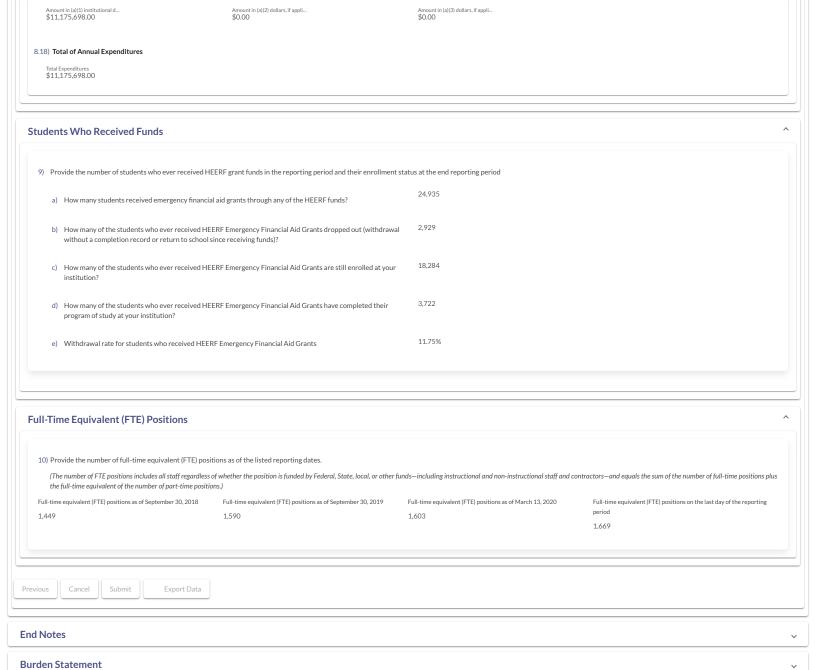
\$91,750.00

Amount in (a)(3) dollars, if appli... \$0

Explanatory Note No CARES funds were used for this categor	у		h
8.4) Covering the cost of providing additional technol Amount in (a)(1) institutional d \$0	logy hardware to students, such as laptops or tablets Amount in (a)(2) dollars, if appli \$0	or covering the added cost of technology fees. Amount in (a)(3) dollars, if appli \$0	
Explanatory Note No CARES funds were used for this categor	у		
8.5) Providing or subsidizing the costs of high-speed i Amount in (a)(1) institutional d \$0	internet to students or faculty to transition to an onl Amount in (a)(2) dollars, if appli \$0	ne environment. Amount in (a)(3) dollars, if appli \$0	
Explanatory Note No CARES funds were used for this categor	у		2
be isolated; paying travel expenses for students v	who need to leave campus early due to coronavirus i		s or other off-campus housing for students who need to
Amount in (a)(1) institutional d $\$0$	Amount in (a)(2) dollars, if appli \$0	Amount in (a)(3) dollars, if appli \$0	
Explanatory Note No CARES funds were used for this categor	у		4
8.7) Subsidizing food service to reduce density in eati Amount in (a)(1) institutional d \$0	ing facilities, to provide pre-packaged meals, or to ac Amount in (a)(2) dollars, if appli \$0	d hours to food service operations to accommodate social distancing. Amount in (a)(3) dollars, if appli \$0	
Explanatory Note No CARES funds were used for this categor	у		*
8.8) Costs related to operating additional class sectio Amount in (a)(1) institutional d \$0	ons to enable social distancing, such as those for hirin Amount in (a)(2) dollars, if appli \$0	g more instructors and increasing campus hours of operations. Amount in (a)(3) dollars, if appli \$0	
Explanatory Note No CARES funds were used for this categor	у		
8.9) Campus safety and operations.			
Amount in (a)(1) institutional d $\ 0$	Amount in (a)(2) dollars, if appli \$0	Amount in (a)(3) dollars, if appli \$0	
Explanatory Note No CARES funds were used for this categor	у		4
8.10) Purchasing, leasing, or renting additional instruction disinfection between uses.	ctional equipment and supplies (such as laboratory e	juipment or computers) to reduce the number of students sharing equipment or suppl	ies during a single class period and to provide time for
Amount in (a)(1) institutional d \$0	Amount in (a) (2) dollars, if appli \$0	Amount in (a)(3) dollars, if appli $\$0$	

Explanatory Note No CARES funds were used for this category			1
8.11) Replacing lost revenue due to reduced enrollment.			
Amount in (a)(1) institutional d Not Applicable	Amount in (a)(2) dollars, if appli \$0	Amount in (a)(3) dollars, if appli \$0	
Explanatory Note No CARES funds were used for this category			1.
8.12) Replacing lost revenue from non-tuition sources (i.e., ca	ncelled ancillary events; disruption of food service, dorms, chil	dcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.).	8
Amount in (a)(1) institutional d Not Applicable	Amount in (a)(2) dollars, if appli $\$ O$	Amount in (a)(3) dollars, if appli \$0	
Explanatory Note No CARES funds were used for this category			1
8.13) Purchasing faculty and staff training in online instructio Amount in (a)(1) institutional d \$0	n; or paying additional funds to staff who are providing training Amount in (a)(2) dollars, if appli \$0	g in addition to their regular job responsibilities. Amount in (a)(3) dollars, if appli \$0	
Explanatory Note No CARES funds were used for this category			_1
Amount in (a)(1) institutional d	Amount in (a)(2) dollars, if appli	fi access or extending open networks to parking lots or public spaces, etc. Amount in (a)(3) dollars, if appli	
\$0	\$0	\$0	
Explanatory Note No CARES funds were used for this category			_1_
8.15) Other Uses of (a)(1) Institutional Portion funds.			
Amount in (a)(1) institutional d \$0	Amount in (a)(2) dollars, if appl Not Applicable	Amount in (a)(3) dollars, if appl Not Applicable	
Explanatory Note No CARES funds were used for this category			
You may also upload an additional document (PDF or	MS Word) for further explanation.		
8.16) Other uses of (a)(2) or (a)(3) funds, if applicable.			
Amount in (a)(1) institutional d Not Applicable	Amount in (a)(2) dollars, if appli \$O	Amount in (a)(3) dollars, if appli \$0	
Explanatory Note Not applicable			
You may also upload an additional document (PDF or	MS Word) for further explanation.		

8.17) Annual Expenditures for each Program



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