

Disclosure Act Report

CCU

GENERAL INFORMATION

3300 W. Camelback Road Phoenix, AZ 85017 Phone: 800-800-9776

Reporting Year: July 1, 2022 - June 30, 2023

ATHLETIC DEPARTMENT INFORMATION

Assistant Athletic Director, Finance: Micah Meyer Grand Canyon University Athletics 3300 W. Camelback Road

Phoenix, AZ 85017 Phone: 602-639-7086

NUMBER OF FULL-TIME UNDERGRADUATES: 23,901

Male: 9,548 Female: 14,353

SANCTIONING BODY:

NCAA Division I (without football)

PARTICIPANTS

Athletics Participation

| VARSITY TEAMS | MEN'S TEAMS | WOMEN'S TEAMS |
|--|-------------|---------------|
| Baseball | 39 | |
| Basketball | 15 | 15 |
| Beach Volleyball | | 24 |
| Golf | 9 | 10 |
| Soccer | 35 | 29 |
| Softball | | 26 |
| Swimming and Diving (combined) | 22 | 21 |
| Swimming | 19 | 19 |
| Diving | 3 | 2 |
| Tennis | 13 | 8 |
| Track and Field and Cross Country (combined): | 160 | 125 |
| Track and Field (Indoor) | 72 | 55 |
| Track and Field (Outdoor) | 72 | 53 |
| Cross Country | 16 | 17 |
| Volleyball | 24 | 18 |
| Total Participants | 317 | 276 |
| Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team) | 233 | 210 |

COACHING STAFF AND SALARIES

Head Coaches – Men's Teams

| | MALE HEAD COACHES | | | | | FEMALE HEAD COACHES | | | |
|-------------------------------------|---|---|--------------------------------------|---|---|---|--------------------------------------|---|--------------------------|
| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution or Volunteer | Total Head Coaches |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Golf | 1 | | 1 | | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Swimming and Diving | | 1 | 1 | | | | | | 1 |
| Tennis | 1 | | 1 | | | | | | 1 |
| Track and Field/Cross Country | | 1 | 1 | | | | | | 1 |
| Volleyball | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals | 6 | 2 | 8 | 0 | 0 | 0 | 0 | 0 | 8 |

Head Coaches – Women's Teams

| | MALE HEAD COACHES | | | | | FEMALE HEAD COACHES | | | |
|--------------------------------|---|---|--------------------------------------|---|---|---|--------------------------------------|---|--------------------------|
| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution or Volunteer | Total Head Coaches |
| Basketball | | | | | 1 | | 1 | | 1 |
| Beach Volleyball | | | | | 1 | | 1 | | 1 |
| Golf | | | | | 1 | | 1 | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Softball | 1 | | 1 | | | | | | 1 |
| Swimming and Diving | | 1 | 1 | | | | | | 1 |
| Tennis | | | | | 1 | | 1 | | 1 |
| Track and Field/Cross Country | | 1 | 1 | | | | | | 1 |
| Volleyball | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals | 3 | 2 | 5 | 0 | 4 | 0 | 4 | 0 | 9 |

| HEAD COACHES' SALARIES | MEN'S TEAMS | WOMEN'S TEAMS |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$295,748 | \$126,409 |
| Number of Head Coaches Included in Average | 8 | 9 |
| Number of Volunteer Head Coaches | 0 | 0 |
| Average Annual Institutional Salary per FTE | \$337,998 | \$142,210 |
| Sum of FTEs Included in Average | 7.00 | 8.00 |

Assistant Coaches – Men's Teams

| | MALE ASSISTANT COACHES | | | | | FEMALE ASSISTANT COACHES | | | |
|--------------------------------|---|---|--------------------------------------|---|---|---|--------------------------------------|---|-------------------------------|
| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution or Volunteer | Total Assistant Coaches |
| Baseball | 2 | 1 | 2 | 1 | | | | | 3 |
| Basketball | 3 | | 3 | | | | | | 3 |
| Golf | 1 | 1 | 1 | 1 | | | | | 2 |
| Soccer | 2 | 1 | 2 | 1 | | | | | 3 |
| Swimming and Diving | | 5 | 4 | 1 | | 1 | | 1 | 6 |
| Tennis | | 2 | | 2 | | | | | 2 |
| Track and Field/Cross Country | | 5 | 4 | 1 | | 2 | | 2 | 7 |
| Volleyball | 1 | 2 | 1 | 2 | | | | | 3 |
| Coaching Position Totals | 9 | 17 | 17 | 9 | 0 | 3 | 0 | 3 | 29 |

Assistant Coaches – Women's Teams

| | MALE ASSISTANT COACHES | | | | | IALE ASSIST | TANT COAC | HES | TOTAL |
|-------------------------------------|---|---|--------------------------------------|---|---|---|--------------------------------------|---|-------------------------------|
| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution or Volunteer | Total Assistant Coaches |
| Basketball | 2 | | 2 | | 1 | | 1 | | 3 |
| Beach Volleyball | | 1 | | 1 | 1 | | 1 | | 2 |
| Golf | | | | | 1 | | 1 | | 1 |
| Soccer | 2 | | 2 | | | 1 | | 1 | 3 |
| Softball | | | | | 2 | 1 | 2 | 1 | 3 |
| Swimming and Diving | | 5 | 4 | 1 | | 1 | | 1 | 6 |
| Tennis | | 2 | | 2 | | | | | 2 |
| Track and Field/Cross Country | | 5 | 4 | 1 | | 2 | | 2 | 7 |
| Volleyball | 1 | | 1 | | 1 | | 1 | | 2 |
| Coaching Position Totals | 5 | 13 | 13 | 5 | 6 | 5 | 6 | 5 | 29 |

| ASSISTANT COACHES' SALARIES | MEN'S TEAMS | WOMEN'S TEAMS |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | \$80,146 | \$47,382 |
| Number of Assistant Coaches Included in Average | 21 | 22 |
| Number of Volunteer Assistant Coaches | 8 | 7 |
| Average Annual Institutional Salary per FTE | \$116,074 | \$65,150 |
| Number of FTEs Included in Average | 14.50 | 16.00 |

| REVENUES AND EXPENSES | MEN'S TEAMS | WOMEN'S TEAMS | TOTAL | | | | | |
|----------------------------------|-------------|---------------|-------------|--|--|--|--|--|
| ATHLETICALLY RELATED STUDENT AID | | | | | | | | |
| Amount of Aid | \$2,441,041 | \$3,416,990 | \$5,858,031 | | | | | |
| Ratio (percent) | 42 | 58 | 100 | | | | | |
| RECRUITING EXPENSES | | | | | | | | |
| TOTAL | \$318,555 | \$247,745 | \$566,300 | | | | | |

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

| | MEN'S T | EAMS | | WO | MS | TOTAL | |
|--------------------------------|--------------|---|-------------|--------------|------------------------------------|-------------|--------------------------------|
| Varsity Teams | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | Total Operating Expenses |
| Basketball | 15 | \$96,108 | \$1,441,625 | 15 | \$67,052 | \$1,005,777 | \$2,447,402 |
| Baseball | 39 | \$18,310 | \$714,072 | | | | \$714,072 |
| Beach Volleyball | | | | 24 | \$10,832 | \$259,964 | \$259,964 |
| Golf | 9 | \$19,882 | \$178,941 | 10 | \$19,560 | \$195,595 | \$374,536 |
| Soccer | 35 | \$11,271 | \$394,496 | 29 | \$11,195 | \$324,652 | \$719,148 |
| Softball | | | | 26 | \$13,150 | \$341,907 | \$341,907 |
| Swimming | 22 | \$10,747 | \$236,425 | 21 | \$10,747 | \$225,678 | \$462,103 |
| Tennis | 13 | \$9,819 | \$127,650 | 8 | \$16,713 | \$133,705 | \$261,355 |
| Track and Field/ Cross Country | 160 | \$2,317 | \$370,681 | 125 | \$2,265 | \$283,159 | \$653,840 |
| Volleyball | 24 | \$9,350 | \$224,410 | 18 | \$16,591 | \$298,642 | \$523,052 |
| Total Operating Expenses | 317 | | \$3,688,300 | 276 | | \$3,069,079 | \$6,757,379 |

Total Expenses - Men's and Women's Teams

| VARSITY TEAMS | MEN'S TEAMS | WOMEN'S TEAMS | TOTAL |
|---|--------------|---------------|--------------|
| Basketball | \$7,668,046 | \$2,509,736 | \$10,177,782 |
| Baseball | \$1,788,199 | | \$1,788,199 |
| Beach Volleyball | | \$630,916 | \$630,916 |
| Golf | \$485,750 | \$532,490 | \$1,018,240 |
| Soccer | \$1,311,497 | \$1,139,903 | \$2,451,400 |
| Softball | | \$1,246,217 | \$1,246,217 |
| Swimming and Diving (combined) | \$696,378 | \$751,336 | \$1,447,714 |
| Tennis | \$386,239 | \$475,912 | \$862,151 |
| Track and Field/Cross Country (combined) | \$973,224 | \$1,046,410 | \$2,019,634 |
| Volleyball | \$648,492 | \$1,168,953 | \$1,817,445 |
| Total Expenses of all Sports, Except Football and Basketball Combined | \$6,289,779 | \$6,992,137 | \$13,281,916 |
| Total Expenses Men's and Women's Teams | \$13,957,825 | \$9,501,873 | \$23,459,698 |
| Not Allocated by Gender/Sport | | | \$7,258,104 |
| Grand Total Expenses | | | \$30,717,802 |

Total Revenues - Men's and Women's Teams

| VARSITY TEAMS | MEN'S TEAMS | WOMEN'S TEAMS | TOTAL |
|---|--------------|---------------|--------------|
| Basketball | \$7,668,046 | \$2,509,736 | \$10,177,782 |
| Baseball | \$1,788,199 | | \$1,788,199 |
| Beach Volleyball | | \$630,916 | \$630,916 |
| Golf | \$485,750 | \$532,490 | \$1,018,240 |
| Soccer | \$1,311,497 | \$1,139,903 | \$2,451,400 |
| Softball | | \$1,246,217 | \$1,246,217 |
| Swimming and Diving (combined) | \$696,378 | \$751,336 | \$1,447,714 |
| Tennis | \$386,239 | \$475,912 | \$862,151 |
| Track and Field/Cross Country (combined) | \$973,224 | \$1,046,410 | \$2,019,634 |
| Volleyball | \$648,492 | \$1,168,953 | \$1,817,445 |
| Total Revenues of all Sports, Except Football and Basketball Combined | \$6,289,779 | \$6,992,137 | \$13,281,916 |
| Total Revenues Men's and Women's Teams | \$13,957,825 | \$9,501,873 | \$23,459,698 |
| Not Allocated by Gender/Sport | | | \$7,258,104 |
| Grand Total Revenues | | | \$30,717,802 |

Summary - Men's and Women's Teams

| VARSITY TEAMS | MEN'S TEAMS | WOMEN'S TEAMS | TOTAL |
|---|--------------|---------------|--------------|
| Total of Head Coaches' Salaries | \$2,365,984 | \$1,137,681 | \$3,503,665 |
| Total of Assistant Coaches' Salaries | \$1,683,066 | \$1,042,404 | \$2,725,470 |
| Total Salaries | \$4,049,050 | \$2,180,085 | \$6,229,135 |
| Athletically Related Student Aid | \$2,441,041 | \$3,416,990 | \$5,858,031 |
| Recruiting Expenses | \$318,555 | \$247,745 | \$566,300 |
| Operating (Game-Day) Expenses | \$3,688,300 | \$3,069,079 | \$6,757,379 |
| Summary of Subset Expenses | \$10,496,946 | \$8,913,899 | \$19,410,845 |
| Total Expenses for Teams | \$13,957,825 | \$9,501,873 | \$23,459,698 |
| Total Expenses for Teams Minus Subset Expenses | \$3,460,879 | \$587,974 | \$4,048,853 |
| Not Allocated Expenses | | | \$7,258,104 |
| Grand Total Expenses | | | \$30,717,802 |
| Total Revenue for Teams | \$13,957,825 | \$9,501,873 | \$23,459,698 |
| Not Allocated Revenues | | | \$7,258,104 |
| Grand Total Revenues | | | \$30,717,802 |
| Total Revenues for Teams minus Total Expenses for Teams | \$0 | \$0 | \$0 |
| Grand Total Revenues Minus Grand Total Expenses | | | \$0 |

Additional information regarding athletic data can be found at http://ope.ed.gov/athletics/